

Ordinance 150840

Neighborhoods and Housing Services Department
SUBSTANTIAL AMENDMENT NO. 2 TO
The 2015 ONE-YEAR ACTION PLAN

<u>Resources</u>		Amendment #2	<u>FY2015-16</u>
CDBG Entitlement			\$7,368,304
PI from Mortgage Loans	250,000	\$600,000	<u>\$850,000</u>
Total Resources			\$8,218,304
Final Budget			
Section 108 Debt Repayment			
18th and Vine	511,875		\$511,875
Administration (maximum of 20%, \$1,473,660)			
Housing & Planning Administration (HCDD)			<u>\$1,454,429</u>
Administration Subtotal			
Public Services (maximum of 15%, \$1,142,745)			
Homeless Prevention			
Housing Information Center	170,000		
Community Assistance Cour	170,000		
reStart, Inc.	119,000		
Benilde Hall	33,000		
Sheffield Place	65,000		
Child Care			
Operation Breakthrough	140,000		
Youth Services			
Mattie Rhodes Center	45,000		
Rose Brooks	39,000		
Urban Ranger Corps	52,000		
United Inner City Services	78,000		
Greenworks KC	18,000		
Boys and Girls Clubs	80,000		
Senior Services			
Palestine Senior Citizen Activity Center	51,000		
Other Services			
Kansas City Community Gardens	65,000		
Public Services Subtotal			<u>\$1,125,000</u>
Public Service NRSA Activity Provided by CBDO			
Guadalupe Centers, Inc. (child care)	97,000		
Guadalupe Centers, Inc. (homeless prevention)	100,000		
Public Service NRSA/CBDO Subtotal			<u>\$197,000</u>
Cristo Rey	100,000		
TYCOR	75,000		
YMCA	400,000	600,000	
reStart		100,000	
Palestine Senior Center	200,000	300,000	
Niles Home		150,000	
Community Linc		100,000	
Public Facilities Subtotal			<u>\$1,425,000</u>

		Amendment #2	
Housing Programs			
Minor Home Repair Services			
Northland Neighborhoods	250,000		
Neighborhood Housing Services	200,000		
Blue Hills Community Services	250,000		
Westside Housing Organization	250,000		
Ivanhoe Neighborhood Council	250,000		
City Housing Repair Services-MHR	1,000,000	\$600,000	\$1,600,000
Housing Rehab			
Blue Hills - Santa Fe Target Area	240,000		
Housing Programs Subtotal			\$3,040,000
Blight Elimination			
Systematic Housing Inspection Program	500,000		\$500,000
Targeted Action Plans			
Action Plan Implementation	300,000		\$300,000
New Target Areas:			
- Choice Neighborhoods			
- Marlborough Green			
- Prospect/Brooklyn Target Area			
Economic Development			
Hispanic Economic Development Corp.	75,000		
Justine Peterson	50,000		
Sec 3 Jobs & contracting Development Program	140,000		
		FY 2014-15	\$265,000
		Program Income	
Total Planned Expenditures		+600,000	\$8,218,304

Discussion: 2014-15 CDBG program income is being utilized to fund the additional 2015 resident demand for City Home Repair Program services.